

2022

1
1
120 19
14 39 45
13 21 17
1 3
1000 1640

第二部分
2022年度部门决算表

2022	147, 526. 07	2021
894. 10	0. 60%	2022
10048. 29	7. 85%	7305. 14
130. 70%		
	9748. 42	
7999. 37	53. 71%	

2022	132, 631. 07		
4, 261. 77	3. 21%	100. 00	
0. 08%	96, 537. 48	72. 79%	0. 00
0. 00%		0. 00	0. 00%
31, 731. 81	23. 92%		

2022	130, 782. 02		
117, 887. 82	90. 14%	12, 894. 20	
9. 86%	0. 00	0. 00%	0. 00
0. 00%		0. 00	0. 00%

2022

4, 261. 77

2021

2022

	50.00	
2.		
	153.71	153.71
100.00%		
3.		
	5.00	2.95
59%		
4.		
		590.69
608.38		102.99%
5.		
	0.00	74.30
6.		
	0.00	7.24
7.		
	2,025.60	2,033.60
100.39%		

8.

11.00

11.00

100%

9.

1,388.00

1,368.00

98.56%

2022

682.67

681.51

1.16

2022

2022

2022 0.00

2022 29,198.29

3,016.60

26,062.34

119.35

4,846.27

16.60%

0.00

0.00%

2022 12 31

25

0

0

4

0

0

14

0

7

100

130

2022

1

1295.60

100%

2022

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